

RESOLUTION

Resolution offered by Supervisors of the Finance and Insurance Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Finance and Insurance Committee has reviewed and does recommend the 2006 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Land Records Applied Cont Appr-Land Information Project
Transfer to:	Land Information Aerial Photo
Amount:	\$32,819
Re:	To apply carryforward balance to 2006 expenses

Transfer from:	Comm: Land Records Applied Cont Appr-Land Records Fee
Transfer to:	Land Information Aerial Photo
Amount:	\$32,819
Re:	To apply carryforward balance to 2006 expenses

Transfer from:	Comm: Buildings and Grounds Applied Cont Appr-Generator
Transfer to:	Capital Improvements-Generator
Amount:	\$67,273
Re:	To apply carryforward balance to 2006 expenses

Transfer from:	Comm: Board of Health Fund Balance Applied-Radon Testing
Transfer to:	Radon Testing Expenses
Amount:	\$1,836
Re:	To apply carryforward balance to 2006 expenses

Transfer from:	Comm: Board of Health State Aid-Public Health Preparedness
Transfer to:	Public Health Preparedness Expenses
Amount:	\$9,193
Re:	To apply state aids to related expenses

Transfer from:	Comm: Emergency Management State Aid-SARA-Hazmat
Transfer to:	SARA-HAZMAT Expenses
Amount:	\$235
Re:	To apply state aids to related expenses

Transfer from:	Comm: Emergency Management Applied Cont Appr-Tower and Repeater
Transfer to:	Capital Improvements-Wireless 911
Amount:	\$8,662
Re:	To apply carryforward balance to 2006 expenses

Transfer from:	Comm: Emergency Management Sale of Weather Radios
Transfer to:	Weather Radio Expenses
Amount:	\$437
Re:	To apply sales of radios to cover purchase of radios

Transfer from:	Comm: Comm on Aging Department on Aging Expenses
Transfer to:	State Aids-Department on Aging
Amount:	\$890
Re:	To reduce budgeted expenses to reflect amended contract awards

Transfer from:	Comm: Comm on Aging Fund Balance Applied-Home Delivered Meals
Transfer to:	Home Delivered Meal Expenses
Amount:	\$897
Re:	To apply carryforward balance to 2006 expenses

Transfer from:	Comm: Comm on Aging Fund Balance Applied DOT Trust
Transfer to:	Transportation Expenses
Amount:	\$895
Re:	To apply carryforward balance to 2006 expenses

Transfer from:	Comm: Comm on Aging Intergovernmental Charges-Energy Assistance
Transfer to:	Energy Assistance Expenses
Amount:	\$10,917
Re:	To apply intergovernmental charges to related expenses

Transfer from:	Comm: Buildings and Grounds Applied Cont Appr-Blacktopping/Sidewalks
Transfer to:	Capital Outlay-Blacktopping/Sidewalk
Amount:	\$15,785
Re:	To apply carryforward balance to 2006 expenses

Transfer from:	Comm: Social Services State Aid-Youth Aids Aftercare
Transfer to:	Youth Aids Expenses
Amount:	\$14,035
Re:	To apply additional state aids received to related expenses

Approved by the Finance Committee this __28th__ day of __August__ 2006.

Vote Required: Majority = _____ 2/3 Majority = __XX__ ¾ Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by
the Corporation Counsel, _____, date: _____

Offered and passage moved by: _____
Supervisor

Supervisor

45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70

Supervisor

Supervisor

Supervisor

Seconded by: _____

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted
by the County Board of Supervisors this day of 2006.

_____ Defeated

Robert Brusio, Clerk

Andrew Smith, Chair